



# Glade Primary School

## Pupil Premium Funding (PPF) Allocation Plan 2016-2017

Contextual information			
Total number of pupils on roll	476		
Total number of pupils eligible for PPF	89		
Amount PPF received per pupil	£1320		
Total amount of PPF received	£137,120		
Objectives for spending PPF			
<ul style="list-style-type: none"> <li>• To continually develop and build upon existing resources purchased with Pupil Premium funding in current year though interventions</li> <li>• The Pupil Premium will be used to provide additional educational support to improve the progress and to raise the standard of achievement for pupils eligible for PPF</li> <li>• The funding will be used to narrow and close the gap between the achievement of pupils eligible for PPF and their peers</li> <li>• As far as its powers allow the school will use the additional funding to address any underlying inequalities between children eligible for Pupil Premium and others</li> <li>• We will ensure that the additional funding reaches the pupils who need it most and that it makes a significant impact on their education and lives</li> <li>• To aim for all KS1 pupils to make good progress by the end of KS1 and close the attainment gap of eligible pupils and their peers</li> <li>• To aim for all KS2 pupils to make good progress and close the attainment gap between eligible pupils and their peers</li> </ul>			
Record of PPF spending 2016/17			
Item/Project	Cost	Objective	Outcome
Additional grouping in Year 6 smaller group sizes in English and Maths	£45,200	Increase teacher pupil ratio in order to increase impact of Quality First Teaching Ensuring pupils make expected progress and attain well in 2017 standardised tests	<p><b>Good Impact</b></p> <p><b>Reading :</b> 103.1 ave. scaled score 65% expected <b>7.1</b> steps progress</p> <p><b>Grammar :</b> 104.8 ave. scaled score 71% expected</p> <p><b>Writing</b> 65% expected <b>6.8</b> steps progress</p> <p><b>Maths:</b> 101.9 ave. scaled score 53% expected <b>9.4</b> steps progress</p>
Additional grouping in Year 5 smaller group sizes in English and	£14,400	Increase teacher pupil ratio in order to increase impact of Quality First Teaching	Due to staffing arrangements – did not take place

Maths (from Jan 2017)		Ensuring pupils make expected progress in line with new curriculum standards	
Booster classes before/after school Reading and Maths Yr 6	£2,880	Catch up program to close the gap with their peers and attain national expectations Accelerated program to ensure more pupils exceed national expectations.	(See yr 6 figures above)  <b>Good Impact</b>  Maths Group 1= 11/17 65% expected (4/6 children that did not reach expected did not attend boosters regularly)  Maths Group 2 = 13/13 100% expected (all children attended regularly)  Reading group = 13/18 = 72% (3/5 children that did not reach expected did not attend boosters regularly)
Booster classes before/after school Reading and Maths Yr 5	£2,880	Catch up program for lower attainers to close the gap with their peers and attain national expectations Accelerated program to ensure more pupils exceed national expectations.	<b>Good Impact</b> children have made good progress and are narrowing the gap with their peers in Maths & English 83% making 5+ steps progress
Booster classes before/after school Reading and Maths Yr 4	£2,100	Catch up program for lower attainers to close the gap with their peers and attain national expectations Accelerated program to ensure more pupils exceed national expectations.	<b>Good Impact</b> P.P children have made progress in line with their peers.
1-1 tuition for identified pupils inc. external support (LAC) & Avon House support	£4,600	Maximise student achievement	<b>High Impact</b> individuals have meet targets and in some cases exceeded expectations
Additional teacher in year 4 (Schools Direct)	£3,100 (part funded)	Increase teacher pupil ratio in order to increase impact of Quality First Teaching	<b>Little impact</b> Moved support to yr 3 (Jan) PP children have narrowed the gap slightly with their peers
Reading catch up programme In yr 2 & 3 (IGR program)	£2,550	To secure better than expected progress in reading for PP children.	<b>High Impact</b> Yr 2 - 100% accelerated progress  Yr 3 -50% accelerated progress 75% good progress
Reading catch up programme In yr 3 & 4 (RWI program)	£5000	To secure better than expected progress in reading for PP children.	Yr 3 RWI 50% accelerated progress 75% good progress

			Yr 4 reading catch up 55% accelerated progress
Reading catch up program intervention (before school – identified pupils 1-1)	£3,050	To improve confidence, attainment and progress in reading for pupils significantly behind their peers - closing the gap	Varied success – p.p pupils not met progress target but have increased confidence in reading many also have SEN needs and will need continued support
Additional LSA support year 1/2 – phonics	£5,100	To secure better than expected progress for PP children. Targeted pupils make good progress and pass yr 1 phonics screening and yr 2 retest – Closing the gap for Pupil Premium children	<b>High Impact</b> 92% pass in yr 1 90% pass in yr 2 3 year upward trend
Additional LSA support year 1/2 – Reading	£5,100	To secure better than expected progress for PP children. Targeted pupils make good progress target = 85%	p.p pupils not met progress target but have increased confidence in reading many also have SEN needs and will need continued support
Additional staffing in Early years - Schools Direct teacher	£3,100 (part funded)	To deliver high quality intervention targeted at Speaking & Listening, Reading, Writing and Maths and Number in Reception	<b>Good Impact</b> GLD in line with last year. P.Premium children achieving as well as their peers
Numeracy catch up program (yr 4 & 5)	£6,100	To deliver high quality intervention targeted at Maths and Number – Raising Self-esteem. Pupils to close the gap with their peers	<b>High Impact</b> Children are closing the gap with their peers – All children on the programme have made accelerated progress (80% yr 4 & 83% yr 5 accelerated progress)
Music tuition for identified pupils	£2,000	Provide PP children with opportunities to experience new and exciting challenges through events in school and subsidised visits.	more pupil premium children learning musical instruments
After school support for LAC children	£860	To provide extra tuition in key subjects as required in order to maximise student achievement	<b>High Impact</b> children exceeded expectations – accelerated progress in reading and writing
Supporting funding for School excursions & Uniform	£2,000	Provide PP children with opportunities to experience new and exciting challenges through events in school and subsidised visits.	children have been given opportunities and have challenged themselves - ongoing
Play therapy	£9,800	Support children with social and emotional needs through targeted interventions. Improve behaviour and social skills of pupils	Incidents involving behaviour issues have decreased for students on the programme

Mentoring program	£1,400	Support children with social and emotional needs through targeted interventions. Improve behaviour and social skills of pupils	On going support – children on programme benefit from time to reflect and are more accepting to taking responsibility for their actions
Arts Program (yr 5)	£500	Raising pupils self esteem. Achieving in the Arts Leading to an art exhibition @ Valentines Mansion	Arts exhibition took place – children enjoyed the project and gained Arts Award certificate